



www.valleyhealthcare.org

Annual Report

July 1, 2022 – June 30, 2023

Quality of Care for Quality of Life

**Serving Residents of: Marion, Monongalia, Preston,
and Taylor Counties and North Central West Virginia**

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OUR MISSION

Valley HealthCare System shall improve our community's health by delivering the highest quality behavioral health care guided by our consumer's needs.

MESSAGE FROM THE CHAIRMAN

Reverend O. Richard Bowyer

Dear Friends and Supporters of Valley HealthCare System:

It has been a year of transition at Valley with several key management position changes as well as the ongoing integration of new programs, supervisors and staff.

Probably one of the most exciting occurrences during the past year is that Valley was awarded a Certified Community Behavioral Health Center (CCBHC) Planning, Development and Implementation Grant. This award allows Valley to expand into needed program areas such as the expansion of children and family services, Mobile Crisis Services, Veterans and LGBTQIA+ services. With all of these expanded services we have introduced peer recovery support staff to enhance the continuum of care and extend services outside of the clinic into the client's community/home environment.

The response by both staff and our clients has been remarkable. We have seen increases in kept appointments on both the medical and clinical side with little to no disruption. Accommodations continue to be available on site for "Zoom rooms" for those clients that do not have the technology or broad band to access virtual services and still do not feel comfortable with face-to-face sessions.

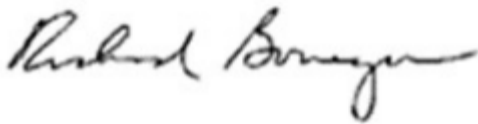
This past year has seen the growth within the Valley Treatment Center as it moved past its first year anniversary. With the ongoing hiring of staff, this has enabled the census to continually grow to near maximum capacity. Some limits have had to be held up due to staff shortages at times but overall the increase in census has allowed the programs to further develop both short and long term residential opportunities formerly not available in the region.

While these have been challenging times for Valley, we have shown that when needed, we can rise to the occasion and make the necessary adjustments in order to continue forward with our mission. In the midst of this, we have continued our planning for the expansion of services as well as taken the opportunity to review the

impact and in some cases the insight these adjustments have revealed on how we can potentially provide services going forward.

Valley appreciates all of the hard work, commitment and dedication of our staff during these trying times and applaud their unselfish desire and willingness to make certain that those we serve continues unbroken no matter what the circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard Bowyer". The signature is fluid and cursive, with the first name "Richard" and last name "Bowyer" clearly distinguishable.

O. Richard Bowyer, Chairman of the Board

BOARD OF DIRECTORS

2022- 2023

O. Richard Bowyer, Chairman

Maria Wiblin, Vice Chairman

Delbert Royce, Secretary/Treasurer

MEMBERS OF THE BOARD

Rev. O. Richard Bowyer, Chair

Mrs. Maria Wiblin, Vice Chair

Mr. Delbert Royce, Secretary/Treasurer

C. Brent Skidmore

Mr. Roderick Jones

Mr. Tim Manchin

Mrs. Mary Meighen

Mr. George Moses

Dr. Bernard Schreurs

Ms. Nancy Walker

VALLEY HEALTHCARE SYSTEM MANAGEMENT TEAM

Brian Sharp- President and CEO

Edward Anderson- Interim Chief Financial Officer

Gerard Schmidt- Chief Operations Officer

Malorie Davis- Director of Corporate Compliance and Quality Assurance

Lora Quince- Human Resources Director

Matthew Hinerman- Director of Organizational Development

Nancy Deming- Director of Residential Services

Washington Gondi- Clinical Director

DEMOGRAPHICS FY 2023

In FY23, Valley served 2,845 clients. 38% (1,081) of those clients were new to the agency.

NEW To Valley	Clients	Percentage
Yes	1,081	38%
No	1,764	62%
Total	2,845	100%

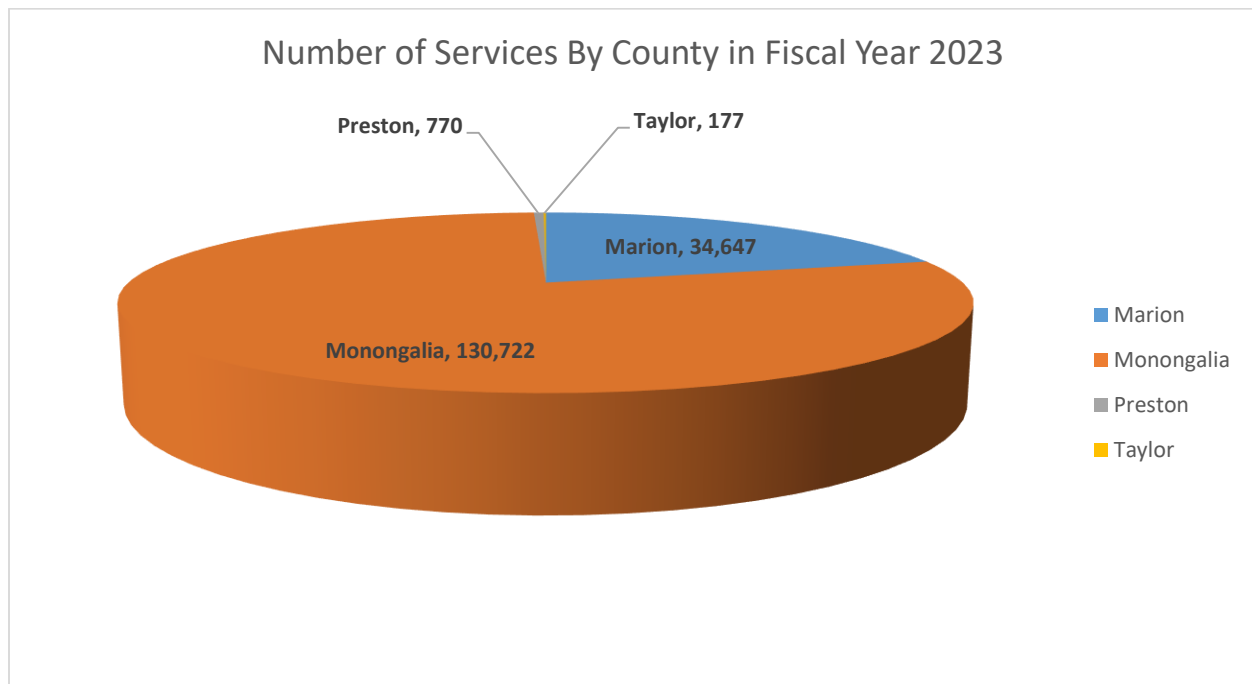
Age Group	Clients	Percentage
4 to 11	78	2.74%
12 to 17	120	4.22%
18 to 59	2,334	82.04%
60+	313	11%
Total	2,845	100%

Gender	Clients	Percentage
Female	1,299	45.66%
Male	1,535	53.95%
Unspecified	11	0.39%
Total	2,845	100%

Race	Clients	Percentage
Alaskan Native	2	0.07%
American Indian	1	0.04%
Asian/Pacific Islander	2	0.07%
Black/ African-American	59	2.07%
White/Caucasian	1,162	40.84%
Other	11	0.39%
Unspecified	1,608	56.52%
Total	2,845	100%

Ethnicity	Clients	Percentage
Cuban	1	0.04%
Hispanic	12	0.42%
Mexican	4	0.14%
Not of Hispanic Origin	2,668	93.78%
Puerto Rican	2	0.07%
Other Specified Hispanic	41	1.44%
Unspecified	117	4.11%
Total	2,845	100%

In FY23, a total of 166,316 services were provided through our four-county catchment area.



PROGRAM HIGHLIGHTS FY 2023

At the beginning of FY 2023, Valley HealthCare System received the CCBHC-PDI federal grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). CCBH-PDI stands for Certified Community Behavioral Health Clinic – Planning, Development, and Implementation. This multi-million dollar federal grant allows for the transformation of Valley HealthCare System from a state-certified entity to a federally recognized service provider.

The CCBHC grant focuses on the provision of a coordinated continuum of care to every individual regardless of the ability to pay, place of residence or age. CCBHCs are required to provide 9 core services, listed below.

1. Crisis Services
2. Treatment Planning
3. Screening, Assessment, Diagnosis & Risk Assessment
4. Outpatient Mental Health & Substance Use Services
5. Targeted Case Management
6. Outpatient Primary Care Screening and Monitoring
7. Community-Based Mental Health Care for Veterans

8. Peer, Family Support & Counselor Services

9. Psychiatric Rehabilitation Services

This federal grant has allowed us to expand our services in the creation and expansion of several programs and services including Intake Services, Marion County Mental Health Day Treatment, Veteran Peer Support, Mental Health Peer Support, LGBTQIA+ Peer Support, Quality Assurance, Children's Case Management & Therapy, Outpatient Medical Services, and Family & Marriage Counseling.

As a condition of this funding, Valley completed a Needs Assessment in March 2023 to determine community, collaborator, and consumer needs. Out of this Needs Assessment arose the need for hiring a Workforce Performance Consultant to assist in managerial training and address workforce concerns to increase retention. We also hired an Outreach & Communications Coordinator whose sole purpose is to help educate both the community and our staff members on services using an array of multimedia resources. Valley is also working to develop formalized partnerships with our long-time collaborators and provide more support to our fellow agencies to serve our community members more comprehensively.

These funds are also being used to provide staff with Evidence-Based Training practices including Wellness Recovery Action Planning (WRAP) for our Peer Specialists and Community Skills Providers and Eye Movement Desensitization and Reprocessing (EMDR) therapy for our Therapists.

Out of this grant, a Consumer Advisory Board was also born. The Consumer Advisory Board is composed of 51% consumers and community members in recovery from behavioral health conditions. The individuals on this Advisory Board provide meaningful input to CCBHC service delivery, including providing input into policies, procedures, and processes.

In the upcoming year, these funds will be used to further develop our Electronic Health Record to include a Key Performance Indicator (KPI) module to fully support our Continuing Quality Improvement (CQI) Plan offering data that will be used within both our catchment area and statewide. These quality measures will assist the state of West Virginia in developing behavioral health laws and funding to improve not only behavioral health, but also overall health. The development of a Client Portal is also scheduled for the upcoming year allowing individuals to electronically access their records.

Compliance Program

The Corporate Compliance Plan and the Continuous Quality Improvement Plan are updated annually. Each program has its own compliance plan and supervisors report on quarterly program outcomes at the monthly Supervisor's Meeting. The Board Compliance Committee meets monthly with the CEO and the Compliance Officer to review record review scores, hotline calls and results of audits by external stakeholders. Our Compliance Program continues to have

positive outcomes with our average annual chart review score being 85.9% in FY 2023. Our I/DD Waiver program continues to be recognized as one of the best in the state.

LEAD

The Law Enforcement Assisted Diversion (LEAD) Program was implemented into Valley HealthCare System's services in 2021. This service is to divert low-level criminal offenders with a history of substance use and/or mental illness out of the criminal justice system and into treatment towards recovery and stability. Since May of 2022, the program has engaged with approximately 95 clients in Valley HealthCare System's 4-county catchment region, connecting each individual with the appropriate treatment. These treatment options range from detox services, outpatient therapy, residential services, among others.

RESIDENTIAL DIVISION

Peer Recovery Support Services

The Peer Recovery Support Specialists (PRSS) further enhance the continuum of care for those in our residential and intensive outpatient programs. PRSSs are individuals with shared life experiences with addiction who act as mentors to assist clients in transitioning from one level of care into the next, thus enhancing their efforts to sustain long term recovery in the community post treatment. As of June 2023, there were 13 PRSSs on staff, and an average of 85 clients were served each month throughout the fiscal year. Throughout Fiscal Year 2022, 272 clients utilized the Peer Recovery Support Services. All PRSS are now State Certified Peer Recovery Support Specialists through the WVCBAPP we added 1 Mental Health Peer Specialist, 1 LGBTQIA+ Mental Health Peer Specialist, 1 Veteran Peer Specialist, and 1 Jobs and Hope Peer Recovery Support Specialist.

SUD Residential Programs

Valley HealthCare System operates two residential programs to address treatment for adults with a primary diagnosis of Substance Use Disorder: the ACT Unit and New Beginnings, with the ACT Unit offering residential services specialized exclusively for men while New Beginnings remains specialized for women. Both programs offer ASAM 3.5 and 3.1 Level of Care, which includes an array of clinical and support services, as well as 24-hour monitoring and supervision. Care is individualized and designed to assist consumers to learn and practice skills that will promote sustained recovery. Prior to discharge, consumers are assessed and referred to the appropriate next level of care, frequently this is to home or certified sober living facilities with counseling, peer recovery support, and medical services arranged as needed.

This year saw a lot of growth for these two programs, both with regard to capacity as well as expansion of services. In FY23, we served 169 consumers in the ACT Unit with an average length of stay of 51 days, and 135 consumers in New Beginnings, with an average length of stay of 65 days.

Mental Health and Forensic Group Homes

Valley's adult mental health group homes serve individuals with a mental health diagnosis who have been court ordered to Sharpe or Bateman Hospitals. Valley HealthCare System operates two group homes in Preston County: one Forensic and one general mental health group home. The two group homes provide the services and supports necessary to increase independence, reduce stigma, and improve the quality of life of the residents served. As part of the day treatment services provided, the staff have implemented various programs like gardening and landscaping, hiking, visiting the library, and therapeutic art activities like painting, sculpting, and woodworking. Music therapy was also implemented, and this included having consumers perform for family and staff, resulting in a music celebration. In addition to day treatment and scheduled activity programs, Peer support services are also available for residents who would benefit from them. Our agency peers can work with the residents who benefit from support regarding veteran, LGBTQIA+, mental health, and/or substance use issues.

OUTPATIENT SERVICES

Outpatient Programs

Outpatient services provide an initial screening, and then a clinical evaluation to identify mental health and/or substance use issues requiring treatment based on diagnosis and level of care determination. From the clinical evaluation, treatment recommendations are made and clients are referred for necessary services, which may include, but are not limited to, intensive individual therapy and/or intensive group therapy, psychiatric evaluation with or without medication management, neuropsychological testing, TCM services, supportive counseling, or higher intensive services including the outpatient Intensive Service Program for Substance Use Disorders. All outpatient therapists are Master's level clinicians with one staff being Licensed in Clinical Social Work, one Licensed Professional Counselor, and one licensed Marriage and Family Therapist. Also among staff is one licensed clinical psychologist. During FY23, the Outpatient staff also included two new Master's level clinicians who are not yet licensed.

Children's Services Program

The Outpatient Children's Services Program officially started providing services end of March 2023. For FY23, Valley Healthcare System has seen 198 children aged 4-17; with 144 of these referrals received after launching the Children's Services Program in March 2023. We have 2 targeted case manager positions, Family & Children Case Manager and Adolescents SUD Case Manager, who combined have provided Targeted Case Management to a total of 52 children. We currently have 1 children's therapist who has seen a total of 49 children for therapy. We are currently hiring for a second children's therapist; as we have over 30 children currently on the waitlist.

During this time, the program has participated in many outreach opportunities. We have met with the Board of Education in Marion County, the School Counselors for Preston County, and the School Counselors for Taylor County. We currently have MOUs with all Board of Educations in the counties we serve – Marion, Monongalia, Preston, and Taylor County. We have participated in 25 community events to promote our new program, as well as other services Valley Healthcare has to offer. We are active in multiple family and youth specific coalitions and committees – Preston Partnership for Prevention, Taylor County Partners in Prevention, Monongalia Partners in Prevention, Communities of Shalom- Wellness Committee (Marion County), Community Outreach for Mental Health (Marion County), Planned Approach for Taylor County Health (PATCH) Coalition, PFLAG (Parents and Friends of Lesbians and Gays) of Marion County, Taylor County RISE Prevention Coalition, Taylor County Family Resource Network, Marion County Family Resource Network, Monongalia County Family Resource Network, Harrison County Partners in Prevention, Harrison County Family Resource Network, Preston County Family Resource Network, Statewide Family Advisory Board, Monongalia Family Resource Advisory Committee, WV Children’s Justice Taskforce, WV Handle With Care Coalition, WV ACEs Coalition, and Mountain State Parents CAN Coalition.

Suboxone Services

Valley HealthCare System's Suboxone Program is an Office Based Medication Assisted Treatment Program (OBMAT), treating clients diagnosed with opioid use disorder. The program continues to include regular medical follow-ups with a licensed physician who has received specific training in medication-assisted treatment, individual and group therapy throughout their treatment, urine drug screens and medication counts as part of the diversion control policy and procedure. Clients participate in intensive therapy in order to develop and implement treatment goals and/or a treatment strategy that includes development and implementation of healthy coping skills to deal with triggers that can lead to use. They also learn how to establish healthy relationships and community supports, as well as learn to develop and implement a recovery plan to maintain stability. Clients are encouraged to participate in 12 Step programs and obtain a sponsor. There are two levels of treatment in the program that are based on time in treatment and compliance with treatment. For FY23, 95 of 105 OBMAT clients maintained negative or licit use drug screens.

DUI Safety and Treatment Program

Valley HealthCare System is an approved provider for the WV DUI Safety and Treatment Program and provides an early intervention program for the identification and treatment of substance use to individuals arrested for driving under the influence of alcohol or controlled substances. Valley also provides a treatment component for those who require this level of care. Treatment includes intensive individual and/or group therapy and depending on the level of care determined from the clinical evaluation can include recommendations for more intensive outpatient services. In FY2023, 235 individuals enrolled in the DUI-STP. Of the clients served in the program this Fiscal Year, 71.74% successfully completed the program. This is an increase of 12.55% from the prior Fiscal Year.

Adult Intensive Outpatient Program

This treatment option provides a short term Intensive Services Program, and is administered by professional staff members. The program typically allows participants to complete treatment within 6-8 weeks; however, this time frame varies with individual needs and participation. This program is designed to provide intensive services while allowing the client to maintain employment, family interaction, and other normal activities of daily life. After completion of the Adult Intensive Services Program, lower intensity services are available as needed. One ISP group takes place 3 mornings a week and lasts 3 hours for a total of 9 hours a week. Program activities focus on substance use/dependence as a treatable disease. Participants will develop the knowledge and the skills necessary to make lifestyle changes to abstain from alcohol and illegal drug use. Treatment incorporates the principles of a 12-step model of recovery. Evidenced based therapy such as Cognitive Behavioral approaches are used to teach coping skills, identifying one's feelings, expression and control, social skills, and relapse prevention techniques. Emphasis is also placed on self-care as a component of relapse prevention, and participants are encouraged to move into a healthier lifestyle. Staff is comprised of a team of appropriately trained professionals, with a Master's degree in counseling or a related field supervised by a Certified Clinical Supervisor of Certified Addictions Counselors (CCACS) and/or Approved Licensed Professional Supervisors (ALPS). During fiscal year 2023, Adult Intensive Outpatient Programs served a total of 279 clients.

HIGH INTENSITY SERVICES

Service Coordination

This program provides case management services (linkage, referral, advocacy, needs assessment, service planning, and crisis planning) to assist individuals with mental illness, substance use, or co-occurring disorders in gaining access to needed medical, behavioral health, social, educational, or other services. In FY23, 53 clients were served. Service Coordinators provided assistance to clients with Medicaid applications, HUD Housing applications, SSI/SSDI applications, SNAP benefit applications, assistance locating community resources (such as food pantries, utility and rent assistance), and assistance securing and keeping employment through referral to DRS for Supported Employment services and other community resources for vocational assistance/ training.

Crisis Residential Unit

The CRU moved from our Morgantown location to the Valley Treatment Center, growing from an 8-bed unit to a 16-bed Unit. The CRU operates 24/7 serving adults suffering with acute psychiatric signs and symptoms, as well as those in need of medically monitored withdrawal from substances. The CRU crisis stabilization and medical staff assist clients through therapy services and medication management during their stay. They work together with the client to create a discharge plan that promotes continued health and recovery. In FY23, 473 clients were admitted to the CRU

and the average length of stay was 5 days. This is an increase of 176 clients over the prior fiscal year.

Community Engagement Program

The Community Engagement Program began in November 2014. The monthly average consumer count for FY23 was 21. The program is a service which identifies, connects and/or provides personal and community supports to individuals with a diagnosis of mental illness, substance use, or co-occurring disorders, and who are committed, have a history of commitment, or are at risk of commitment to a state psychiatric, private diversion facility, or correctional facility. Engagement and integrated community supports are necessary for individuals to achieve and sustain recovery in the community. By establishing social networks, income, integrated resources, and a navigational support, individuals can live a meaningful life in a community of their choice.

Crisis Intervention Services

Crisis Intervention Services assist clients and community members through various types of Crises 24/7/365 through face-to-face contact or through the agency Crisis Helpline (1-800-232-0020). Staff members assist in crisis debriefing services within the community, de-escalation of clients experiencing a crisis and referral for additional services, assistance in securing placement for clients seeking voluntary psychiatric hospitalization, as well as the facilitation of involuntary psychiatric commitment proceedings in all four counties within our agency's catchment area. During the 2023 Fiscal Year, Crisis Intervention Services has:

- Assisted in the completion of 538 Petitions for Involuntary Commitment taken in all four of our catchment counties. Broken down, this includes 226 petitions for Marion County, 241 for Mon County, 46 for Preston County, and 25 for Taylor County.
- Assisted with three crisis debriefings for Marion County Rescue Squad.

Adult Mobile Crisis Team

Adult Mobile Crisis Team provides 24/7/365 within the community that includes meeting members at their residences, hospitals, universities, and other agencies with the assistances of local law enforcement. MCT responds to calls by community members, law enforcement agencies, 911, 988, hospitals, and community agencies. MCT creates safety plan, identify supports, and community resources. MCT assist with in non-life threatening situations that includes; welfare checks, behavior/emotional crisis, traumatic event, and psychosis. From February 2023 to September 2023 Completed: 126 Community Visits, 51 Phone Calls, 12 Transport to the Valley HealthCare System CRU, 22 Walk-Ins, and 1 Assisting another Valley HealthCare System Division with a Wellness Check.

Assertive Community Treatment V-ACT

The Valley Assertive Community Treatment Team (V-ACT Program) is a community based wrap-around service that provides care for the most chronic and seriously mentally ill clients in our community. The VACT Team provides services including psychiatric services, case management, therapy, and medication management. Assistance is also provided for needed daily living tasks, such as transportation to appointments, grocery shopping, help with hygiene, and much more. A

concerted effort is made to help clients maintain a home in the community and avoid recurrent psychiatric hospitalizations; therefore 75% of the services provided are in the client's home or in a community setting. In FY23, V-ACT served an average of 83.5 clients.

Clubhouse Drop In Center

The Hopemont Clubhouse is located in Terra Alta, West Virginia and serves individuals experiencing behavioral health issues. The Clubhouse acts as a safe, structured, recovery-oriented drop-in center for individuals in the area. In FY23, the Clubhouse served 4 individuals. The operating days for the drop-in center are Mondays, Wednesdays, and Fridays from 8:00am to 3:00pm.

Mental Health Day Treatment Program

The Mental Health Day Treatment Program is a rehabilitative program of ongoing, regularly scheduled support activities that are recovery oriented and focused on the strengths and abilities that enable people with a behavioral health disorder to live, learn, and participate fully in their communities. The goal is to optimize self-help and adaptive skills that are person-centered and guided by the consumer's needs and goals. Day Treatment offers activities that include leisure and social skill development in addition to support group activities. The goal for Day Treatment clients is to enhance existing relationships, open doors to information, diminish feelings of isolation and foster community engagement. The Day Treatment Program serves individuals with a diagnosis of mental illness, substance use, intellectual/developmental disabilities, or co -occurring disorders. Throughout FY23, the program served approximately 30 clients. The operating days at our Heatherwood location are Monday and Wednesday from 9:00am to 3:00pm.

Mental Health Residential Supports

The Mental Health Residential Support Program provides support services for up to 8 hours per day to adults who have a diagnosis of serious mental illness or co-occurring substance use diagnosis and who have been identified as high risk for hospitalization. Support services are meaningful daily activities, such as job, school, volunteerism, family caretaking, or creative endeavors. These services create social networks, independence, income, and resources to support participation in a safe and stable environment and range from skill building (social, daily living, cognitive) to recovery housing. In FY23, the program provided services to 11 clients in Marion, Monongalia, Preston, and Taylor counties.

INTELLECTUAL DISABILITIES DIVISION

I/DD Waiver Case Management

Case Management served approximately 230 clients to ensure accessibility, accountability, and continuity of support services throughout the July 2022 – June 2023 Fiscal Year. Throughout this year, Case Management received a total of 27 new clients that were either brand-new to receive Waiver Services or chose to transfer to Valley HealthCare System. Case Management, along with the client's Interdisciplinary Team members, served these clients to establish a life-long, person-centered, goal-oriented process for coordinating the supports (both natural and paid), range of services, instruction and assistance needed by persons with developmental disabilities so clients can be successful in their daily life. Moreover, Case Management assures that the client remains compliant with I/DD Waiver Services requirements.

Behavior Support Professionals

Behavior Support Professionals are specifically trained to assess an individual's needs and develop Individual Habilitation Plans to target areas of deficit within the Title XIX Waiver population.

Behavior Support Professionals target areas of deficit in communication, academic, independent living, self-care/hygiene, health and safety, and community integration/socialization skills, as well as develop protocols for behavior modification. Through observation and assessment, Behavior Support Professionals develop person-centered Individual Habilitation Plans, Behavior Guidelines, and/or Positive Behavior Support plans to be implemented by direct care staff.

Behavior Support Professionals also participate in annual functional assessments in order to provide accurate representation of the skill and behavioral deficit areas they have observed/assessed/analyzed over the past year, which plays a role in assessed budgetary needs. Throughout Fiscal Year 2023, the Behavior Support Professional program currently serves about 43 clients.

Community Support Program

The Community Support Program is comprised of two services: In Home Respite and Home-Based Agency Person-Centered Support. These services are provided by an agency employee to a client living in their natural-family home. Currently, there is 1 client receiving Home-Based PCS services and 3 clients receiving In Home Respite services, while 3 clients receive both Home-Based PCS and In-Home Respite services.

- In-Home Respite services are essentially relief provided by a Health Care Assistant who has been trained on the specific needs and proclivities of that client, so that the family/primary care providers may have an opportunity to engage in activities outside their caretaker role to help alleviate caregiver burnout.
- Home-Based Agency Person-Centered Supports are more structured services provided to clients in natural family homes. Under this service, monitoring and supervision are provided, along with structured support in the form of formal or informal habilitation goals.

I/DD Residential Services: Licensed and Unlicensed Sites

Valley HealthCare System operates 4 unlicensed residential sites total in Monongalia and Marion County as well as 1 licensed Group Home, which provide services to a total of 14 clients. The Group Home has been open for over 25 years and provides support services to consumers that have Intellectual/Developmental Disabilities and medical concerns. The IDD Residential Program is staffed with LPNs, CNAs (Certified Nursing Assistants), and Health Care Assistants. The unlicensed sites are staffed with Health Care Assistants, Certified Nursing Assistants, and AMAP (Assistive Medication Approved Personnel). The goal of each of these residential settings is for clients to become as independent as possible within all aspects of their daily living, to promote maximum independence and inclusion into their community.

VALLEY HEALTHCARE SYSTEM EMPLOYEES

Community Involvement

Many members of Valley HealthCare System's leadership serve on a Board of Directors or is a member of at least one other organization.

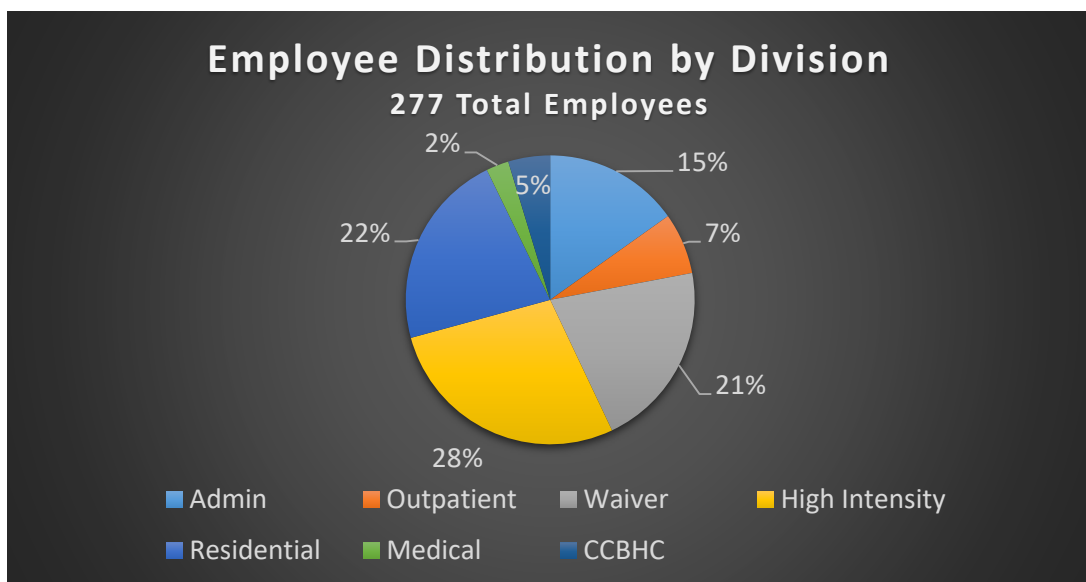
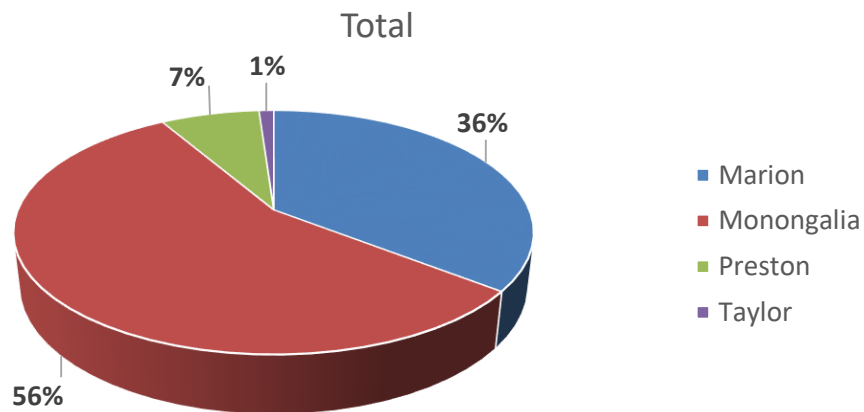
This includes:

- Sharpe Hospital Board of Directors
- American Health Information Management Association
- Your Community Foundation
- WV Behavioral Health Planning Council
- WV Behavioral Health Provider's Association
- Marion County Regional Development Corporation
- Marion County Community Corrections Board
- Fairmont State University Foundation
- National Education and Research Foundation
- National Board of Certified Counselors
- National Addiction Studies Accreditation Commission
- MTEC Advisory Board
- Mon County Day Center
- NAADAC The Association for Addiction Professionals
- Certified Emergency Response Team

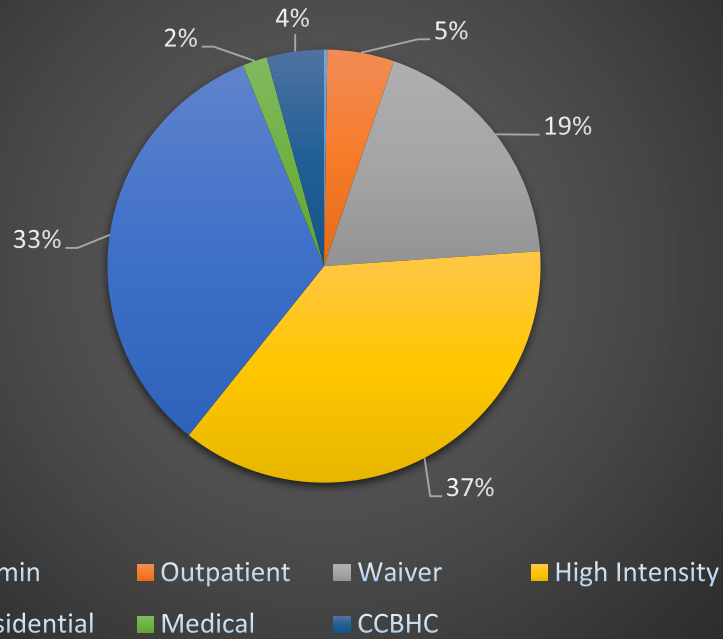
- Marion County Drug Court
- United Way of Monongalia and Preston Counties by way of payroll deductions.

Employees by County & Division FY23

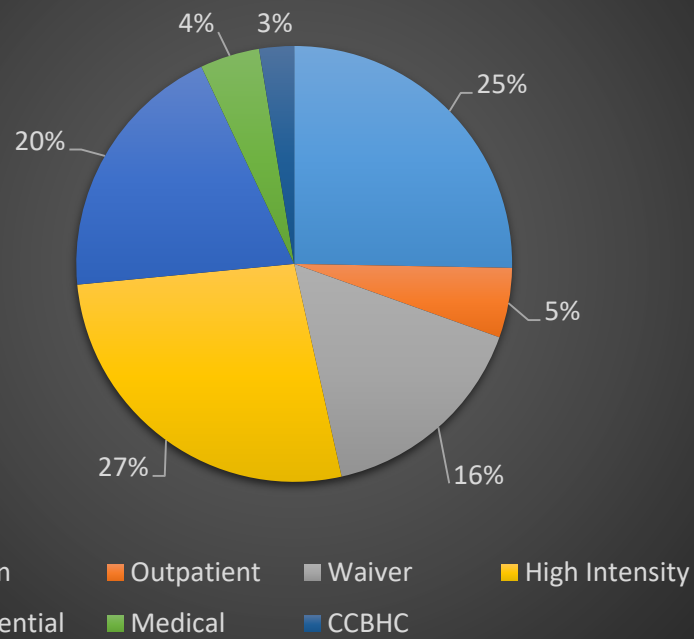
County	Employees in Each County
Marion	97
Monongalia	153
Preston	20
Taylor	3
Grand Total:	273



FY23 Revenue by Division \$12,900,424



FY23 Expense by Division \$16,365,140



NEEDS ASSESSMENT BREAKDOWN

The 2022-23 Valley HealthCare System Needs Assessment was developed as a systematic approach to identifying community needs and determining program capacity to address the needs of the service area population. A strong need for behavioral health services was identified. The capacity of Valley to meet these needs has been documented.

Information gathered during the needs assessment process identifies current conditions and desired services or outcomes in the community based on input from a variety of stakeholders as well as secondary data sources. Valley is making a definite impact in the targeted geographic area: Words clients used to describe Valley when asked:

“What is the first thing you think of when you hear the name Valley HealthCare?”





www.valleyhealthcare.org

24 Hour Crisis Service: (800) 232-0020

Email: valley@valleyhealthcare.org

301 Scott Avenue
Morgantown, WV 26508
(304) 296-1731

Fairmont Office
100 Crosswind Drive
Fairmont, WV 26554
(304) 366-7174

Grafton Office
501 North Pike Street
Grafton, WV 26354
(304) 265-3947

Kingwood Office
202 Tunnelton Street
Kingwood, WV 26537
(304) 329-1059